

No.4-33/2025-26/NCVBDC/Budget//QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the,

To;

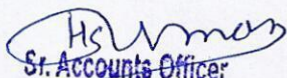
Sr. Accounts Officer (Compilation),
Principal Pay and Accounts Office,
Ministry of Health & Family Welfare
Red Cross Building, 4th Floor,
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. For NVBDCP (RURAL) during the years 2024-25 and 2025-26 (the Period from 01.04.2024 to 31.08.2025).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 8,68,61,619/- (Rupees Eight crore Sixty Eight lakhs Sixty One thousand Six hundred Nineteen only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2024-25 and 2025-26 (the Period from 01.04.2024 to 31.08.2025).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. for **Scheduled Caste Areas Rs. 8,68,61,619/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2025-26 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00 – Family Welfare (Sub-Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recovery under which necessary budget provision exists during the year 2025-26. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

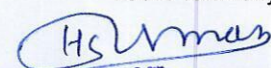
Sl. No.	States/UTs	Item	Cost
1	Bihar	Bivalent RDT kits, DEC Tab., RD T Kits, SP (WDP) Alphacypermethrin 5% and Ivermectin 3mg Tab.	19977474
2	Gujarat	Bivalent RDT kits and DEC Tab.	136538
3	Haryana	Bivalent RDT kits	302302
4	Jharkhand	Artesunate Inj., Bivalent RDT kits, DEC Tab., RD T Kits, SP (WDP) Alphacypermethrin 5% and Ivermectin 3mg Tab.	16397723
5	Karnataka	Bivalent RDT kits, DEC Tab., and Ivermectin 3mg Tab.	671645
6	Kerala	Bivalent RDT kits, DEC Tab., and RD T Kits	150639
7	Madhya Pradesh	Bivalent RDT kits and Ivermectin Tab.	3258857
8	Maharashtra	Bivalent RDT kits, DEC Tab., and Ivermectin 3mg Tab.	2365446
9	Orissa	Artesunate Inj., Bivalent RDT kits, DEC Tab., and Ivermectin 3mg Tab.	13446809
10	Rajasthan	Bivalent RDT kits	361200
11	Telangana	Bivalent RDT kits, DEC Tab., and Ivermectin 3mg Tab.	188300
12	Uttar Pradesh	Bivalent RDT kits, DEC Tab., RD T Kits, SP (WDP) Alphacypermethrin 5% and Ivermectin 3mg Tab.	20898896


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National Center for Vector Borne Diseases Control
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13	West Bengal	Artesunate Inj., Bivalent RDT kits, DEC Tab., RD T Kits and SP (WDP) Alphacypermethrin 5%.	8705790
Total			86861619

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their Dy. No. 8377328 dated 16.03.2026.

Yours faithfully,


Sr. Accounts Officer
 Sr. Accounts Officer, NCVBDC
 National Center for Vector Borne Diseases Control
 22 Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Kartavya Bhawan-01, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Kartavya Bhawan-01, New Delhi.
7. Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC., 22-Sham Nath Marg, Delhi – 54.
12. The P & C Division, NCVBDC., 22-Sham Nath Marg, Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to effect the recoveries in cash from State and UT Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when effected may please be deposited under the following head of account under intimation to the Director, NVBDCP, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,

'2211'- FAMILY WELFARE (MAJOR HEAD)

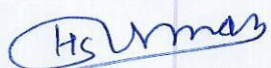
00 – FAMILY WELFARE (SUB- MAJOR HEAD),

00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM STRENGTHENING NATIONAL HEALTH PROGRAMME AND URBAN HEALTH MISSION,

1201– PROCUREMENT OF SUPPLIES AND MATERIALS,

120170 – DEDUCT RECOVERY


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 National Center for Vector Borne Diseases Control
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APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06789	Special Component Plan for Scheduled Castes (Minor Head)
		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
	86861619	800131	Grant-in-Aid - General
Total	86861619		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)


12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 8,68,61,619/-



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NCVBDC - RURAL (SCHEDULED CASTE AREA)

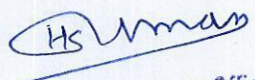
Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2024-25 and 2025-26 (the period 01.04.2024 to 31.08.2025).

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Bihar	Bivalent RDT kits for Malaria	20724 Nos.	191751
		DEC Tablets	36976960 Nos.	8090559
		Rapid Diagnostic Test Kits For Kala Azar	1295 Nos.	49967
		SP (WDP) Alphacypermethrin 5%	48 Nos.	10591565
		Ivermectin 3mg Tablets	6362512 Nos.	1053632
		Total		19977474
2	Gujarat	Bivalent RDT kits for Malaria	11023 Nos.	115668
		DEC Tablets	92797 Nos.	20870
		Total		136538
3	Haryana	Bivalent RDT kits for Malaria	30577 Nos.	302302
4	Jharkhand	Artesunate Injections (Along with Disposable Syringe and Needle)	531 Nos.	11854
		Bivalent RDT kits for Malaria	302888 Nos.	2984149
		DEC Tablets	22979362 Nos.	5034867
		Rapid Diagnostic Test Kits For Kala Azar	658 Nos.	25374
		SP (WDP) Alphacypermethrin 5%	32 Nos.	6937835
		Ivermectin 3mg Tablets	8476114 Nos.	1403644
		Total		16397723
5	Karnataka	Bivalent RDT kits for Malaria	38086 Nos.	396955
		DEC Tablets	769500 Nos.	173061
		Ivermectin 3mg Tablets	613702 Nos.	101629
		Total		671645
6	Kerala	Bivalent RDT kits for Malaria	12519 Nos.	127452
		DEC Tablets	102089 Nos.	22960
		Rapid Diagnostic Test Kits For Kala Azar	6 Nos.	227
		Total		150639


H. Suman
 Sr. Accounts Officer
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7	Madhya Pradesh	Bivalent RDT kits for Malaria	295914 Nos.	3032316
		Ivermectin 3mg Tablets	1368000 Nos.	226541
		Total		3258857
8	Maharashtra	Bivalent RDT kits for Malaria	196656 Nos.	1924421
		DEC Tablets	1539996 Nos.	339686
		Ivermectin 3mg Tablets	611952 Nos.	101339
		Total		2365446
9	Orissa	Artesunate Injections (Along with Disposable Syringe and Needle)	1518 Nos.	33877
		Bivalent RDT kits for Malaria	896317 Nos.	8958899
		DEC Tablets	13945984 Nos.	3054888
		Ivermectin 3mg Tablets	8448941 Nos.	1399145
		Total		13446809
10	Rajasthan	Bivalent RDT kits for Malaria	34400 Nos.	361200
11	Telangana	Bivalent RDT kits for Malaria	16216 Nos.	166743
		DEC Tablets	74532 Nos.	16719
		Ivermectin 3mg Tablets	29216 Nos.	4838
		Total		188300
12	Uttar Pradesh	Bivalent RDT kits for Malaria	508624 Nos.	5195798
		DEC Tablets	44974588 Nos.	9892353
		Rapid Diagnostic Test Kits For Kala Azar	891 Nos.	34436
		SP (WDP) Alphacypermethrin 5%	5 Nos.	1113219
		Ivermectin 3mg Tablets	27979059 Nos.	4663090
		Total		20898896
13	West Bengal	Artesunate Injections (Along with Disposable Syringe and Needle)	488 Nos.	10880
		Bivalent RDT kits for Malaria	654741 Nos.	6570767
		DEC Tablets	5388971 Nos.	1194206
		Rapid Diagnostic Test Kits For Kala Azar	4336 Nos.	168660
		SP (WDP) Alphacypermethrin 5%	3 Nos.	761277
		Total		8705790
TOTAL (STATES)				86861619


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